

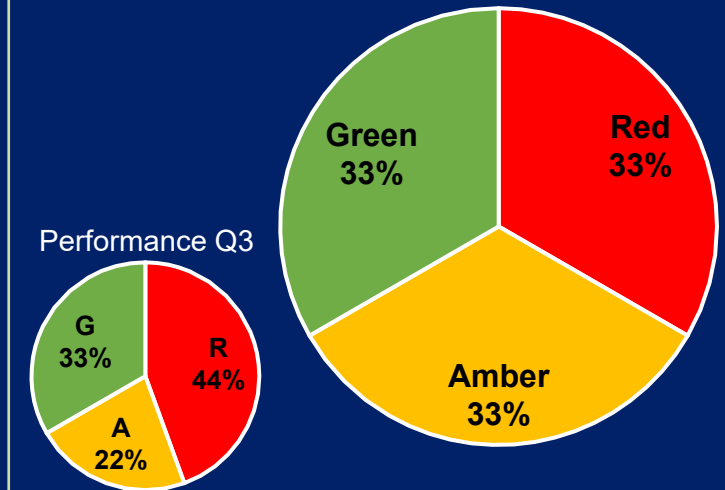
## Planning Dashboard – Quarter 4 2023/24

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (YTD)	1.0 %	10%	<b>G</b>
Minor applications overturned at appeal (YTD)	0.5 %	10%	<b>G</b>
Planning applications determined within 26 weeks (YTD)	98 %	100%	<b>A</b>
Planning applications determined within 8 weeks (YTD)	100 %	80%	<b>G</b>
Planning applications over 13 weeks without a decision (YTD)	91	45	<b>R</b>
Planning Enforcement: Total Open Cases (Current)	355	N/A	
Planning Enforcement: Cases deemed high (Current)	18	N/A	
Planning Enforcement: Cases deemed medium (Current)	5	N/A	
Planning Enforcement: Cases deemed low (Current)	332	N/A	
Planning Enforcement: New Cases received in quarter	96	N/A	
Planning Enforcement: Cases Closed in quarter	59	N/A	

Finance Measures	Performance	Annual Target	RAG
Building Control Income	(£181k)	(£266k)	<b>A</b>
Cost of Planning Appeals	£32k	£0	<b>R</b>
Planning fees income – Statutory	(£731k)	(£793k)	<b>A</b>
Planning fees income – Discretionary	(£81k)	(£104k)	<b>R</b>
S106 income	(£21k)	N/A	
S106 spend	£388k	N/A	

Corporate Risk	Risk Rating (Trajectory)	Corporate Risk	Risk Rating (Trajectory)
Planning Decisions	9 (decreasing)	Building Control Service	9 (no change)

### Overall Performance Q4



### In Focus

Income for both Planning (-9%) and Building Control (-32%) fell short of the budgeted targets in 2023/24 due to the economic conditions and depressed housing development leading to fewer planning applications and build sign offs.

Consequently, Land Charges Income was also below budget by 35%. However, Pre-App Advice income was nearly 20% up on budget. Overall, income for the service was £200k lower than budget.